

Unitil Energy Systems, Inc.
2022 Step Adjustment Revenue Apportionment

Docket No. DE 21-030
Schedule CGKS-6
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	<u>Total Company⁽¹⁾</u>	<u>D - Domestic Delivery Service</u>	<u>G2 - Regular General Service</u>	<u>G1 - Large General Service</u>	<u>Outdoor Lighting</u>
1 Current Margin Revenue	58,056,553	31,580,284	16,916,360	7,736,414	1,823,495
2 Revenue to Cost Ratio Under Current Rates	0.83	0.64	1.27	1.33	1.32
3 Parity Ratio	1.00	0.77	1.53	1.61	1.59
4 Settlement: Domestic Class Increase of 125% of System Average					
5 Domestic 125% of system average increase		125%	75%	75%	0%
6 Revenue Increase	6,326,330	4,301,567	1,389,362	635,401	0
7 Total revenue at 125% system average for Domestic	64,382,883	35,881,850	18,305,722	8,371,815	1,823,495
8 Percent Increase	10.90%	13.62%	8.21%	8.21%	0.00%
9 2022 Step Adjustment (Step 1) Increase:					
10 Revenue Increase	1,376,786	789,676	402,866	184,244	0
11 Total Revenue including illustrative Step 1 increase	65,759,669	36,671,526	18,708,588	8,556,059	1,823,495
12 Percent Increase	2.14%	2.20%	2.20%	2.20%	0.00%

Notes:

(1) Amounts in Schedule CGKS-8 are off due to rounding of rates